

GENERAL APPROPRIATION RESOLUTION AS ORIGINAL
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Oakland International Academy

RESOLVED, that this resolution shall be the general appropriations of Oakland International Academy for the 2023-2024 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Oakland International Academy.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Oakland International Academy for fiscal year 2023-2024 is as follows:

Revenue:	
1xx Local.....	\$ 653,252
3xx State.....	9,745,643
4xx Federal.....	2,340,494
Food Service Revenue.....	872,151
Total Revenue:	\$ 13,611,540
Estimated Fund Balance, July 1, 2023 Available to Appropriate:	\$ 3,218,214

Total Available to Appropriate:	\$ 16,829,754
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BE IT FURTHER RESOLVED, that \$ 13,307,214 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:	
11x Basic Programs	\$ 3,730,421
12x Added Needs	1,115,330
2xx Support Services:	
21x Pupil Support.....	443,552
22x Instructional Staff Support	654,904
23x General Administration	517,057
24x School Administration	485,788
25x Business Services.....	1,941,700
26x Operations and Maintenance	2,695,622
27x Transportation	317,710
28x-29x Other Central Support.....	568,544
297 Food Service.....	721,257
3xx Community Services	67,000
6xx Other Financing Uses.....	48,329

Total Appropriated:	\$ 13,307,214
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Projected June 30, 2024, Fund Balance:	\$ 3,522,540
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FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (CAO), Dr. Ahmed ElBohy) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on July 1, 2023.



Signature